



BASCA, INC.®

Building Abilities of Special Children & Adults

2022 Annual Report



2022 Board of Directors

Chair

Heather Mouhourtis

Vice Chair

Bob Holliday

Treasurer

Bettie Adams

Secretary

Bobby Martin

Board Members

Tommy Belisario

Doug Lloyd

Marie Monahan

Timothy Shillings

Ben Wortham

Jerry Gentges

Scott Geeser

Andie Kaelin

Charles McCloud, Jr.

Joshua Clifton

Pat Bray

Jim Bray

Co-Founders

John and Linda Cone

Tony and Jo Knott

Community Advisory Board

J.F. Bryan

Peggy Bryan

John Hirabayashi

Kyle Reese

Vaughan Rivers

A Message from the CEO

2022 was an excellent year for BASCA and its mission to improve the quality of life for individuals with developmental and intellectual disabilities in Northeast Florida.

This past year our primary goals were filling our Group Homes, redesigning and expanding our Day Programs, and continuing to stabilize our workforce. I'm pleased to report we were very successful in all three areas. In August of 2022, a young man moved into Old Jennings, giving us 32 individuals living in our four LIFE Homes. Led by our Maintenance Director, Linda Chambers, and with grant funding from the TPC (Red Coat Grant), Clay Electric Foundation, and CBV Cares, BASCA restructured the main area and courtyard of our Day Program. We also welcomed 18 new participants into our Day Program in 2022! Our goal for 2023 is to welcome 30 more individuals bringing our total served on a weekly basis to over 90! Finally, thanks to Federal and State government funding, we obtained the funds necessary to give our workforce the raises they deserve. Over 60% of the men and women who comprise our workforce have been with BASCA for over one year!

As we enter 2023, we still have much further to go as we expand our Day Program and Community Programs. The dedication of our staff, volunteers, and Board Members will continue to pave the way for BASCA to move forward despite these challenges. Thank you for being a part of and sharing in our success. It is only with the support of everyone helping and being a part of our incredible program that allows us to continue to make progress on our mission.

Sincerely,
Patrick Kennedy, CEO

Mission and Vision

MISSION



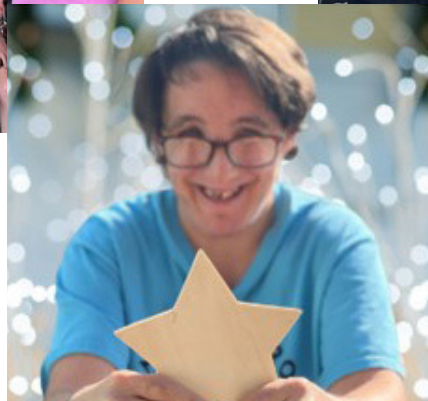
BASCA's mission is to improve the quality of life for individuals with intellectual and developmental disabilities in Northeast Florida.

VISION



BASCA strives to lead our community as a premier resource with services for individuals with developmental and intellectual disabilities and their families. We will excel in community-wide awareness and acceptance, advocacy, training, and education. We will partner with other organizations and businesses to provide support and strength to all we serve.

Our community service is strengthened by our drive to be a self-sufficient business that operates under strong principals. Our continued dedication and commitment will allow us to improve our support for individuals with developmental and intellectual disabilities and their families in Northeast Florida.



Services Provided

L.I.F.E. Homes: Living In a Family Environment: 32 residents served

Residential homes, two for women and two for men, allow a "living-at-home" atmosphere, with each individual having their own room decorated in their personal style. House staff provide stability and continuity for the residents. Each home provides transportation to Day Programs, doctor's appointments, and activities.

Life Skills Development: 60 participants served

Life Skills Development allows individuals to reinforce daily living skill and individual rights training; participate in music, art, and exercise classes; enjoy socialization, crafts, and community outings.

Support Services: 14 participants served

Well-trained staff provides direct care support, companionship and respite services in family homes, and support staff for community outings.

Transportation: 39 participants served

BASCA maintains a fleet of ten vehicles to provide transportation for Residential, Support Services and Life Skills participants. Individuals are transported to work, day programs, appointments, and community outings.

Neighborhood Stabilization Program: 25 participants served

This program provides affordable housing for low-income households.

BASCA Bargain Boutique

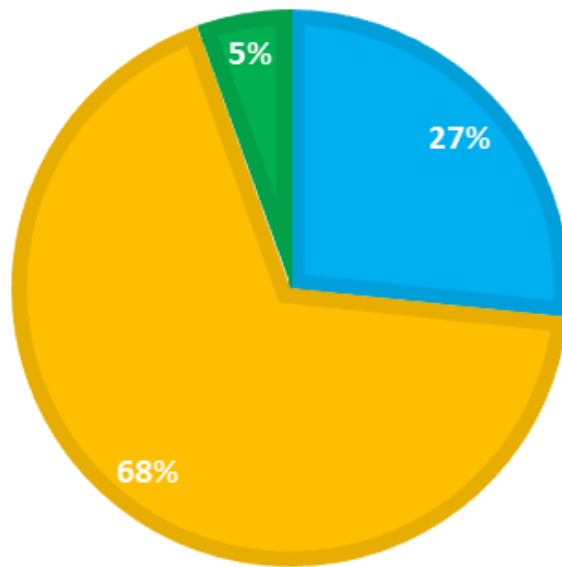
The Bargain Boutique opened in 2016. This one-of-a-kind thrift store sells gently used merchandise. The Boutiques success is greatly due to our dedicated staff, volunteers and generous donors in the community.



2022 Financials

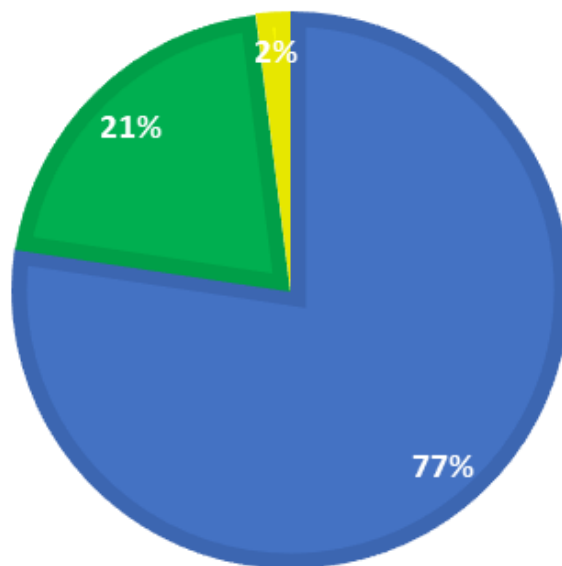
2022 TOTAL INCOME \$4,047,207

■ Grants ■ Programs ■ Other



2022 TOTAL EXPENSES \$3,914,363

■ Programs ■ Administrative ■ Fundraising



Fundraising Events

BASCA holds two major community events.

BASCA Golf Classic

This is our Premier fundraiser. Fun is had by all during this exciting day of golf, lunch, silent auction and awards dinner. An average of 124 plus golfers participate each year. In 2022, our 17th Annual event raised over \$26,000.



BASCA, INC.
Building Abilities of Special Children & Adults

Thank You Sponsors!

Major Sponsor
Margaret A. Lessig, DMD

Major Sponsor
Kingsley Dairy Queen

Lunch Sponsor
Chick-fil-Eagle Harbor

17 Years GOLF CLASSIC 2022
BENEFITING INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENTAL DIFFERENCES

Title Sponsor
SUBARU
JACKSONVILLE | ATLANTIC BLVD
SOJAX.COM

SILVER HOLE: Dan & Sharon Hopkins - Friends of Michael Holliday; GWANDA, LLC; JLF; SOUTHLAKE Dental Care
BRONZE HOLE: Bob & Marj Holliday; Doug & Linda Lloyd; Herbie Wiles Insurance; Orange Park Furniture; Pat's Nursery; Jim, Pat & Shannon Bray
PUTTING GREEN: Pitney Bowes; Mary & Richard Holliday; Yown's Boiler Service; Bill & Pat Kennedy; Diane & Larry Laughlin
RECOGNITION: Ben & Sylvia Wortham; Guardian Pharmacy

BASCA's mission is to improve the quality of life for individuals with intellectual and developmental disabilities.



BASCA CapeABILITIES 5K/1Mile Fun Run

The BASCA CapeABILITIES 5K run is a Run, Walk or Roll race that features a 3.1 mile course through historic Orange Park. Runners receive commemorative race T-shirts, overall & age group awards, chip timing, and an untimed 1 mile fun run/walk. This family-friendly event welcomes people of all ages and abilities and brings more than 200 runners and walkers out to enjoy a scenic course through historic Orange Park.




RUN WALK ROLL 2022
5K
BASCA CapeABILITIES

Thank you to our sponsors!

Title Sponsors:

FOUNDATION
COMMUNITY IMPACT

Margaret A. Lessig, D.M.D.

VyStar

Bodine Perry CPAs & Advisors
Growing Healthy Smiles Pediatric Dentistry
Charles & George's Car Wash

Kingsley
DQ
UB



RUN WALK ROLL 2022
5K
BASCA CapeABILITIES

Thank you to our sponsors!

Title Sponsors:

P
PUBLIC SUPER MARKETS
CHARITIES

cbv CPBS

MENTALITY CHILDREN
ATTITUDE

Cultivate Behavioral Health and Education
Aloia & Hoffman Orthodontics

niagara
Gallery

Thank You



Get in Touch



BASCA, INC.[®]
Building Abilities of Special Children & Adults



904-541-1742



info@bascainc.org



www.facebook.com/bascainc/



www.BASCAInc.org



352 Stowe Avenue, Orange Park, FL 32073



A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE REGISTRATION #CH26530